

**CIP
Fiscal Note**

DATE OF COUNCIL CONSIDERATION:
DEPARTMENT:

12/16/2010
Parks and Recreation

SUBJECT: Authorize award and execution of a contract through the Texas Local Government Purchasing Cooperative (BUYBOARD) with KRAFTSMAN COMMERCIAL PLAYGROUNDS & WATER PARKS, Spring, TX, for modifications to the Liz Carpenter Fountain at Butler Park in an amount not to exceed \$1,100,000.

FINANCIAL INFORMATION:

Project Name:	Liz Carpenter Fountain at Butler Park
Project Authorization:	FY 2010-11 Capital Budget
Funding Source:	2006 GO Bonds
Fund/Agency/Orgn:	8603 8607 6447

Current Appropriation	1,100,000.00
Unobligated Balance	1,100,000.00
Amount of this Action	1,100,000.00
Remaining Balance	<u>0.00</u>